2006 BUDGET

The McCormick Ranch Association, Inc.

Projected balance at December 31, 2005	$ 8,632	
Income		
Regular assessments	$14,000	
Total funds available		**$22,632**
Expenses		
Legal	$ 500	
Insurance	$ 580	
Snow Removal	$3,000	
Road Maintenance	$1,500	
Dust Retardant	$8,300	
Management	$1,524	
Miscellaneous	$ 300	
Ditch Clearing	$ 800	
Website Maintenance	$ 100	
		$16,604

Projected December 31, 2006 balance $6,028